



**OFFICER REPORT TO LOCAL COMMITTEE
(Spelthorne)**

HIGHWAYS SCHEMES PROGRESS REPORT

10th October 2011

KEY ISSUE

To update the Local Committee on the progress of Integrated Transport and maintenance schemes on the highways in Spelthorne.

SUMMARY

Further to the agreement of the 2011/12 Programme work is progressing on delivering Integrated Transport and Maintenance schemes.

OFFICER RECOMMENDATIONS

The Local Committee is asked to:

- i) note the report for information
- ii) agree to the reallocation of £12,000 towards a freight study for the Borough (including data gathering)

LEAD OFFICER: Matthew Scriven. Area Team Manager North East

TELEPHONE NUMBER: 03456 009 009

E-MAIL: highways@surreycc.gov.uk

CONTACT OFFICER: Roderick Johnson Area (Maintenance Engineer) or
Adrian Selby (Traffic Engineer)

TELEPHONE NUMBER: 03456 009 009

E-MAIL: highways@surreycc.gov.uk

BACKGROUND PAPERS: None

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Further to agreement of the 2011/12 Programme, Table 1 provides an overview of the capital budget agreed for 2011/12 and associated progress. At this stage schemes/studies are ongoing and as the year progresses Members will be kept updated on key issues such as target completion etc.

Table 1 Integrated Transport Schemes

SCHEME	LOCATION(S)	COMMENTS	ESTIMATE
A308 Speed Limit + HGV Signage	Fordbridge R/A - Sunbury Cross Signage Improvements	Scheme being costed	20,000*
Walton Lane HGV Ban	Walton Lane Shepperton	October Committee Report	12,000
A308 layby Closure	Backing on to Georgian Close	Works being programmed	5,000
Speed Management	Various locations	Small fund to assist in speed management across the Borough	7,000
U-Turn ban Stanwell	Stanwell Moor Road Jnc Park Road	October Committee Report now being funded by Road Safety	12,000
Boroughwide mobility ramps	Locations to be determined with members	Locations being costed	15,000
Road safety investigations	See below Avondale Rd/Kenilworth Rd Walton Rd Jct Fordbridge Rd, Shepperton A244 Crossing facility Project Park/Vincent Drive A308 Toucan Crossing, Fordbridge R/A Worple Rd crossing facility, Staines B378 School Rd Revisit	Investigations to improve safety ongoing	20,000
Road safety schemes	See note below		20,000
Highway Maintenance Schemes		Locations being costed for consideration by Members	51,000

* Members will recall that it had been hoped that the Countywide Road Safety budgets would also be able to fund the A308 signage works, this hasn't been possible and

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therefore needs to be funded from the local budget, the route is of high priority for casualty reduction.

Further to the Countywide road safety budget funding the U –Turn ban at Stanwell Moor, it is recommended that £12,000 is allocated to undertaking a freight study for the Borough including data gathering to inform long standing committee aspirations such as Clockhouse Lane and Feltham Rd HGV restrictions. It is considered vital that this study be undertaken to understand better the HGV issues across the Borough and the potential impacts of HGV restrictions prior to implementation.

Clockhouse Lane HGV restriction update:

Further to the above being agreed data required by Hounslow will be collected and submitted for their consideration of impact of introducing a HGV restriction on Clockhouse Lane Southbound. Support is being given by the Local MP in order to increase the profile of this scheme.

Clockhouse Lane Footbridge:

Requests have been made to Hounslow for an update on this scheme, design options had been anticipated in July for Officer consideration prior to Member consideration. However, at the time of writing this information has not been received, subject to the information being received by the time of Committee an update note will be provided to Members.

Table 2 Local Committee Revenue Allocation

Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and lining, however the locally allocated sum will be available to top up budgets where local priorities for funding differ from countywide priorities.

LOCAL COMMITTEE REVENUE ALLOCATION		
Maintenance issue	Allocated Funding 2011/2012	Detail/Progress
Ditching & Drainage	40,000	Currently investigating key sites in the Borough including Green Lane/High St
Trees & Vegetation	15,000	A gang has been working across the Borough
Signs & Road Markings	15,000	To be allocated at key sites
Low cost measures	15,000	To be allocated at key sites
Parking	15,000	Funding passed to Parking team
Total	100,000	

An updated list of Maintenance schemes will shortly be sent to Members identify the current status of planned/completed work in Spelthorne for major maintenance schemes, surface treatment, footways and winter damage sites.

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Works associated with the following S106 agreements

Former BT site Poplar Rd (£35,000) – feasibility and design is taking place this financial year to determine appropriate crossing type and location.

A2 Housing Group Land fronting and located between Explorer Avenue, Holywell Way, Long Lane, and Mulberry Avenue, Stanwell (£84,000) – Funding was secured for upgrade of Highways Agency signals. Liaising with Highways Agency to determine programme.

Kings Oak Homes Commercial Rd & Laleham Rd – Continuation of works, report to be presented to local committee for proposed speed table.